

Ref 166-cp1_rev.a

5 September, 2024

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Hope and Autumn Pty Ltd
Geelong, VIC 3220
c/- Hub Property Group

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Attention ██████████

Via email ██████████

Dear ██████████

**51-53 Hope St and 66-76 Autumn St, Geelong West.
Cost Plan No. 1_rev.a**

We have prepared Cost Plan No. 1_rev.a for the above project based on the Schematic Design documentation provided, value management advise and our discussions.

Cost Summary

The cost plan can be summarised as follows:

**ADVERTISED
PLAN**

	Apartments (\$)
Basement	\$6,238,000
Apartments	\$26,240,000
Balconies / Terraces	\$759,000
External Works and Services	\$1,623,000
Sub-Total (excl. GST):	\$34,860,000
ESD Initiatives	Included
Contingencies	\$1,743,000
Cost Escalation	\$1,830,000
Non-Construction Costs	Excluded
TOTAL END COST (excl. GST):	\$38,433,000

Please refer to the attached cost plan for further information and scope of works included. All costs are reported exclusive of GST.

ADVERTISED PLAN



Do not hesitate to contact us to discuss any clarifications or if you require further information.

Yours faithfully,



Director

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